



ANNUAL REPORT 2019



BOARD OF DIRECTORS

Amber Mitten
Chairperson

Chris Llewellyn
Director

Matthew Mowbrey
Vice-Chair

Suzanne Zukiwsky
Director

Coralie Mobley
Secretary

Jay Peden
Director

Rachel Hansma
Treasurer

Patricia Arango
Executive Director

Travis Magee
Director

STAFF MEMBERS

Patricia Arango
Executive Director

Michelle Moger
Therapist

Michele Kercher
Volunteer/SART Coordinator

Deb Murray
Therapist

Alma Garbe
Outreach Counsellor

Charity Hamm
Counsellor

Jamie Prowse Turner
Therapist

Jonathan Epp
Therapist

Mackenzie Graham
Counsellor

Tracy Cross
Therapist

Tara-Leigh Blankenstein
Therapist

Sadia Khan
Police, Community + Court
Support Worker

Dianne Macaulay
Educator

Bailey Martineau
Educator

Lara Alhmidat
Educator

Brenda Cheney
Bookkeeper

Kassandra Crayston
Crisis Support Worker/
Office Assistant

Aubrey Davies-Epp
Receptionist

Thara Vinoth
Receptionist

Sarah Maetche
Communications Specialist/
Admin Assistant

Jake
Therapy Dog

Sylvie
Therapy Dog in Training

Crisis Line Backup Support
Erin Willmer, Francesca
Debono, Skylar Remple,
Cassandra Mierau, Taylore
Mcfarlane, Morgan Mickelson

Students
Amy Wu, Kendal Buxton,
Sydney Layden, Hailey Pehl,
Regan Benjamin

EXECUTIVE DIRECTOR'S MESSAGE

Being in the community is different than being part of the community. Doing work in the community is different from mobilizing the community. For CASASC, it is so important to work in the community, but much more important is to work with the community, for people to understand why we take part in the events, what we are doing and what we can do for them.

The events that we presented showed that every day we have more and more supporters. We have more support from individuals, partner organizations and from corporations that in one way or another, are with us in this fight against sexual violence.

Although it is very sad to see the increase in the numbers of victims assisted, I am very proud to know that we have been here for them and have provided the help they were looking for. The team, their commitment, their sense of belonging has made clients feel safe and want to return to receive the help they deserve.

This year our focus was on *Prevention*, in particular through our education program: No Secrets. This program has created a partnership with Central Alberta schools. We have presented to 13,781 children, enabling them to be part of the prevention of sexual abuse.

Public education also took us into other school establishments, community organizations and groups, extending the possibilities of prevention. One facet of prevention that is very important for me to mention is the Family Intervention Program, that focuses on children who have sexualized behaviors. When we help these children with the collaborative support of the family, we are guaranteeing that they will never be either offenders or victims of sexual violence.

The crisis program continues to be at the forefront. It is a community-based program, created by the community and sustained by the community with more than 70 volunteers. We continue to answer phone calls, texts and webchats on the website, 24 hours a day, seven days a week. The number of people served this year can be seen in the infographic in this report.

Again, I want to mention it is sad to see that we have passed the 20 thousand people served, but I am very proud that we have been able to help them. It is worth mentioning that the Central Alberta Region has 400,000 inhabitants and approximately five percent of the inhabitants of Central Alberta have been victims of violence or sexual abuse.

With great sadness we said goodbye to two team members who for life's reasons decided to retire to enjoy life and family completely. Alma and Deb will always be remembered. We thank them for their dedication and work for the community for all these years.

With tears in my eyes, I want to mention the great work that Jake our Therapy Dog did during the five years that he worked with us. He became a member of the team as important as anyone. Jake was the pioneer in this office and in Red Deer. He was the only dog certified by the Pet Therapy Society of Northern Alberta.

Sincerely,

Patricia Arango
Executive Director

BOARD OF DIRECTOR'S MESSAGE

On behalf of the CASASC Board of Directors I would like to take this opportunity to share with you how proud we are to be a part of this organization and the dedicated team of professionals that you all are. Every single one of our staff goes into the world daily with the like-minded goal of ending sexual violence and helping to heal those who have been affected by it.

The hard work of our staff shows in our community daily, and your dedication to the people of Central Alberta was made abundantly clear by your willingness to find new ways of reaching our clients during the COVID-19 pandemic. You set a goal to help, even in a time when the world essentially shut down, and you did it. In a short amount of time you learned new technologies and held flexible hours to ensure that our valued community members would not be forgotten or left alone.

I thank you very deeply for the light, hope and strength you bring into people's lives everyday. Our agency has become a terrific example of collaboration and innovation in the fight against sexual violence because of the dedication of our staff and the willingness to grow and learn with the needs of the people we serve. All of you are shining examples of our mission – to have a safer, healthier and more informed community.

The direction of prevention is at the forefront of our fight against sexual violence and I am convinced that the work of our staff and volunteers will be an example to learn from for years to come and that with it, we will have a community that has much less of a need for the types of services we are currently providing.

I would also at this time like to thank the donors who make it possible for us to continue to operate. As a not-for-profit organization we rely on government grants and the generosity of community and business donations. We have had a sound fiscal year, and in this uncertain time, that is something to be truly thankful for. This also reiterates the value that the community places on the work done in our agency and the appreciation and recognition CASASC receives from the community.

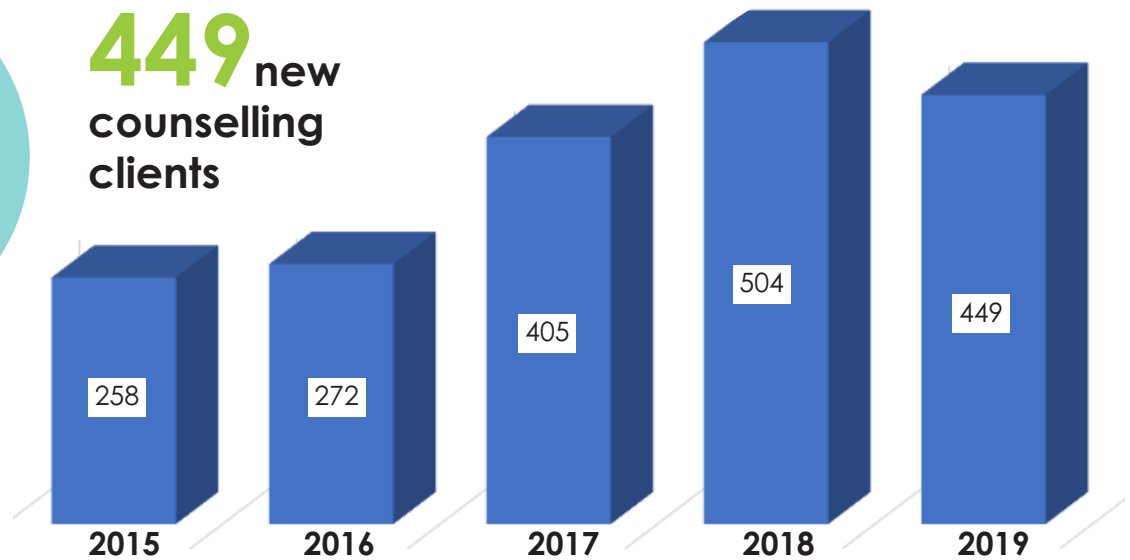
So, on behalf of the Board of Directors, I want to express my sincere gratitude for your hard work and the everyday fight to bring awareness and put an end to sexual violence and it's far reaching affects. You make us all very proud to serve on the Central Alberta Sexual Assault Support Centre's Board of Directors. We hold our heads high when we speak of CASASC, and that is because of you.

Sincerely,

Amber Mitten
Chairperson - Board of Directors

2019 AT A GLANCE

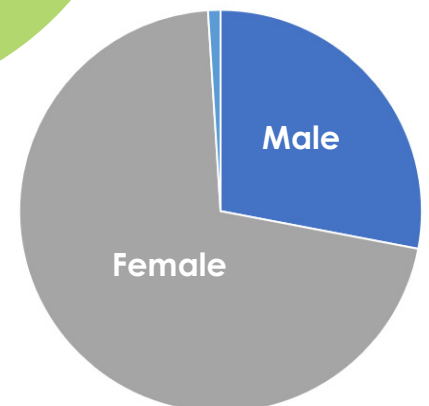
449 new
counselling
clients



896 total
counselling
clients

20,991
INDIVIDUALS HELPED
IN THE COMMUNITY

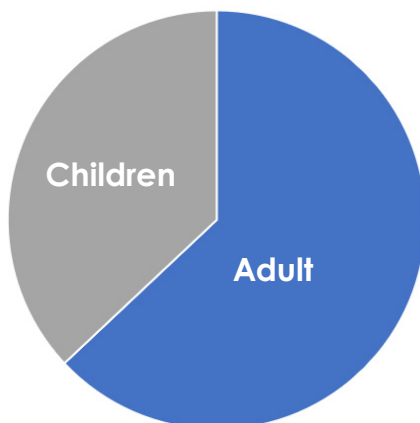
SART
Help Line
Counselling
Education
Family Intervention
Police + Court Support



28% identify as
male

71% identify as
female

1% identify as
transgender or
another gender
identity



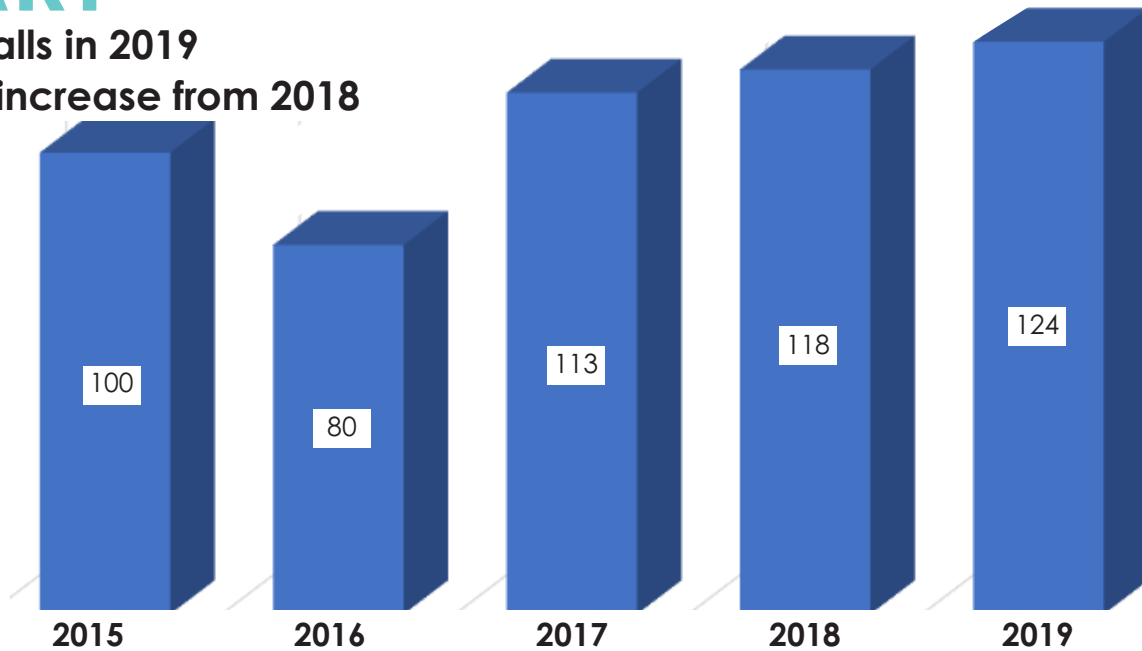
37% were
children
(under 18)

63% were
adults

SART

124 calls in 2019

A 6% increase from 2018

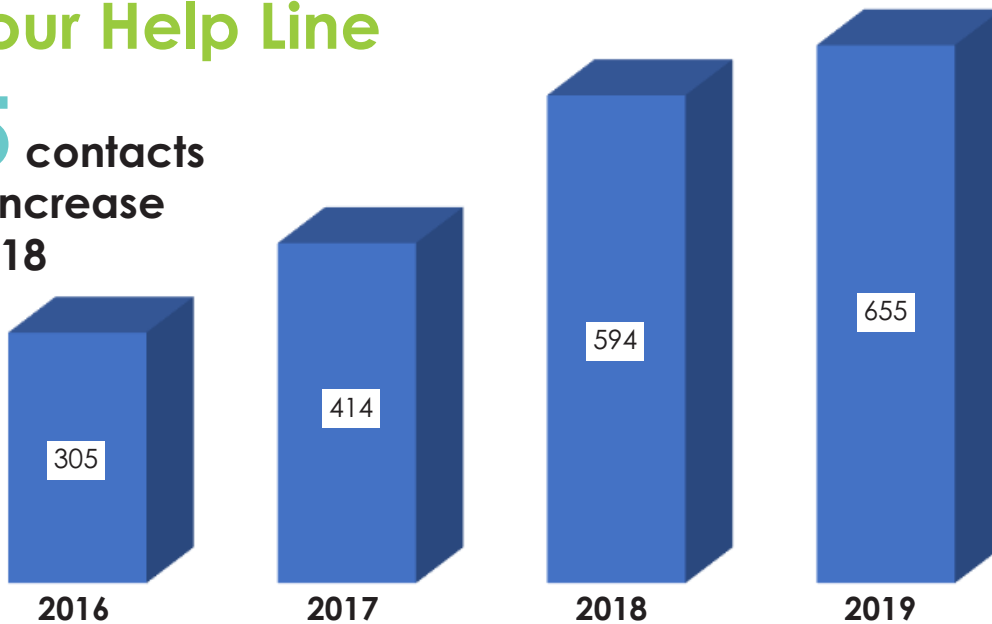


Over 60 active volunteers

24 Hour Help Line

655 contacts

A 10% increase from 2018



No Secrets presented to

13,781

students in 20 communities across Central Alberta

166 court support hours completed in 2019 with support provided directly to 53 individuals

Healthy Relationships + Consent presented to

5,482

students in 23 schools or groups across Central Alberta



**Community Builder Award - CASASC 24 Hour Text,
Webchat Sexual Assault Crisis Line
2019 Red Deer Mayor's Recognition Awards**





In memory of
Jake, dedicated
CASASC Pet
Therapy Dog

Jake was a valued
member of our team,
providing comfort
and support to
clients and staff.
We miss you Jake.



RESPECT DAY 2019





REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS

To the Board of Directors:
Central Alberta Sexual Assault Support Centre

Opinion

The summary financial statements, which comprise the Summary Statement of Financial Position as at December 31, 2019, and the Summary Statement of Operations for the year then ended, are derived from the audited financial statements of Central Alberta Sexual Assault Support Centre for the year ended December 31, 2019.

In our opinion, the accompanying summary financial statements are a fair summary of the audited financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements and the auditors' report of Central Alberta Sexual Assault Support Centre.

The Audited Financial Statements and Our Report Thereon

We expressed a qualified opinion on the audited financial statements in our report dated April 21, 2020. In common with many not-for-profit organizations, Central Alberta Sexual Assault Support Centre derives a material amount of revenue from donations and fundraising activities, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, verification of these revenues was limited to the amounts recorded in the records of Central Alberta Sexual Assault Support Centre. Therefore, we were not able to determine whether any adjustments might be necessary to donation and fundraising revenue, excess revenues over expenses, and cash flows from operations.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

Auditors' Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements".

Red Deer County, Alberta
May 19, 2020

Pivotal LLP

Chartered Professional Accountants

CENTRAL ALBERTA SEXUAL ASSAULT SUPPORT CENTRE

**SUMMARY STATEMENT OF FINANCIAL POSITION
DECEMBER 31, 2019**

ASSETS		2019	2018
CURRENT ASSETS		\$ 710,791	\$ 902,992
INVESTMENTS		473,826	334,997
CAPITAL ASSETS		282,805	283,488
		<u>\$ 1,467,422</u>	<u>\$ 1,521,477</u>
 LIABILITIES AND NET ASSETS			
CURRENT LIABILITIES		\$ 892,300	\$ 948,838
DEFERRED CONTRIBUTIONS		198,659	197,101
NET ASSETS			
Net assets invested in capital assets		84,146	86,387
Internally restricted net assets		336,079	334,997
Unrestricted net assets		<u>(43,762)</u>	<u>(45,846)</u>
		<u>\$ 1,467,422</u>	<u>\$ 1,521,477</u>

**SUMMARY STATEMENT OF OPERATIONS
YEAR ENDED DECEMBER 31, 2019**

	2019	2018
REVENUE	<u>\$ 1,323,633</u>	<u>\$ 878,954</u>
EXPENSES		
Amortization of capital assets	18,722	16,468
General and administrative	<u>1,327,822</u>	<u>892,340</u>
	1,346,544	908,808
DEFICIENCY OF REVENUES OVER EXPENSES, BEFORE THE FOLLOWING AMORTIZATION OF DEFERRED CONTRIBUTIONS RELATED TO CAPITAL ASSETS	<u>(22,911)</u>	<u>(29,854)</u>
INTEREST INCOME	7,355	5,917
DEFICIENCY OF REVENUES OVER EXPENSES	<u>\$ 925</u>	<u>\$ (11,428)</u>

REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS

To the Board of Directors:
Central Alberta Sexual Assault Support Centre

Opinion

The summary financial statements, which comprise the Summary Statement of Financial Position as at March 31, 2020, and the Summary Statement of Operations for the period then ended, are derived from the audited financial statements of Central Alberta Sexual Assault Support Centre for the period ended March 31, 2020.

In our opinion, the accompanying summary financial statements are a fair summary of the audited financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements and the auditor's report of Central Alberta Sexual Assault Support Centre.

The Audited Financial Statements and Our Report Thereon

We expressed a qualified opinion on the audited financial statements in our report dated June 11, 2020. In common with many not-for-profit organizations, Central Alberta Sexual Assault Support Centre derives a material amount of revenue from donations and fundraising activities, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, verification of these revenues was limited to the amounts recorded in the records of Central Alberta Sexual Assault Support Centre. Therefore, we were not able to determine whether any adjustments might be necessary to donation and fundraising revenue, excess revenues over expenses, and cash flows from operations.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

Auditors' Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard 810, "Engagements to Report on Summary Financial Statements".

Red Deer County, Alberta
June 11, 2020

Pivotal LLP

Chartered Professional Accountants

CENTRAL ALBERTA SEXUAL ASSAULT SUPPORT CENTRE

SUMMARY STATEMENT OF FINANCIAL POSITION

MARCH 31, 2020

ASSETS

	March 31, 2020	December 31, 2019
CURRENT ASSETS	\$ 807,887	\$ 710,791
LONG TERM INVESTMENTS	-	473,826
CAPITAL ASSETS	281,717	282,805
	<u>\$ 1,089,604</u>	<u>\$ 1,467,422</u>

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES	\$ 516,818	\$ 892,300
DEFERRED CONTRIBUTIONS	193,546	198,659
NET ASSETS		
Net assets invested in capital assets	88,171	84,146
Internally restricted net assets	338,560	336,079
Unrestricted net assets	<u>(47,491)</u>	<u>(43,762)</u>
	<u>\$ 1,089,604</u>	<u>\$ 1,467,422</u>

SUMMARY STATEMENT OF OPERATIONS

PERIOD ENDED MARCH 31, 2020

	2020 (three months)	2019 (twelve months)
REVENUE	<u>\$ 422,202</u>	<u>\$ 1,323,633</u>
EXPENSES		
Amortization of capital assets	5,079	18,722
General and administrative	<u>422,795</u>	<u>1,327,822</u>
	<u>427,874</u>	<u>1,346,544</u>
DEFICIENCY OF REVENUES OVER EXPENSES, BEFORE THE FOLLOWING	(5,672)	(22,911)
AMORTIZATION OF DEFERRED CONTRIBUTIONS RELATED TO CAPITAL ASSETS	5,113	16,481
INTEREST INCOME	3,336	7,355
EXCESS OF REVENUES OVER EXPENSES	<u>\$ 2,777</u>	<u>\$ 925</u>

