

LAND ACKNOWLEDGEMENT

With gratitude and a spirit of reconciliation, CASASC recognizes that we work and live within the traditional, unceded lands and travelling routes of the Indigenous Peoples represented in Treaty 6 and 7 and the home of the Métis Region III who also share a deep connection with these lands. We are thankful to offer services on these lands today.



Oscar

CASASC
VALUES + GUIDING
PRINCIPLES

Caring
Respect
Leadership
Collaboration
Commitment
Accountability

A MESSAGE FROM THE EXECUTIVE DIRECTOR

It's time to talk about what the pandemic left us with - learning, memories and changes. It was a difficult moment that we are still adjusting to.

The cases of victims of sexual violence not only increased; the complexity of the cases also increased. We saw how technology influenced not only lifestyle, but also the forms of sexual violence over this time period.

The pandemic taught us to be resourceful, to take advantage of time, to have different forms of communication like Zoom, Teams and many others.

With the pandemic, we learned that resilience is a way of life. We learned to share with those who need it most. We also learned that we must ask for help when we need it. I feel that we have learned hopelessness when the solution was not in our hands or in the hands of the most powerful. We learned that everything is a process that we must all face together.

We had moments of collective panic, which was another way of learning, another way of helping and another way of taking care of ourselves and others.

It is necessary to mention the excellent work carried out by the team in the different programs with the immediate adaptation to the needs of the clients. The educators, under the leadership of Carlia, implemented a curriculum that responds to the needs of violence prevention.

With the SART/Volunteer/Crisis Program, I am proud to say that Erin is managing over 170 people in this program, all dedicated to crisis intervention. Association with the province's colleges and universities is a win-win. Students are learning while helping victims of sexual violence through crisis intervention.

The clinical program with the leadership of Dr. Jamie - her dedication and commitment to keep a wait list so short that it became one of the shortest in the province for counselling of sexual violence victims.

The management of the Administration - it is worth mentioning the teamwork with the leadership of Sarah, keeping us all united and on the path to success. The admins support each and every one of us in everything that is necessary.

The progress and connections that have been made in Indigenous communities, the excellent work done by the team, especially Tammy.

I dare to say that we are ready for new challenges and new opportunities.

I hope that we move forward and that the future that awaits us is brighter than we expected. I invite you to embrace the new building and enjoy the new challenges.

Sincerely,

Patricia Arango Executive Director

A MESSAGE FROM THE BOARD OF DIRECTORS

On behalf of our Board, we would like to thank all our staff and volunteers for the important work you are doing.

Thank you to our staff and volunteers who work with passion and dedication to achieve our vision and mission of a safer, healthier, more informed community surrounding the issues of sexual assault while committing to ending the culture of sexual violence with awareness, healing, education, empowerment and renewal.

While it is a sad reality our services are needed, we are proud of our staff and the organization for all they do and all the clients they help. Our exposure in the community is reaching more people, and promoting healing and the prevention of sexual assault. Our staff all emulate our values and guiding principles in leadership, respect, caring, accountability, commitment and collaboration, and you all strive to make a difference and induce change. To all our staff and volunteers, we thank you; your work is appreciated beyond measure.

Our director and staff did a tremendous job pivoting and navigating through the pandemic. It is great to see that counselling and all of our programs have been able to resume with normalcy, continuing the positive impacts our organization brings.

The year ahead will also bring positive change, as we move into our new building to work in collaboration with the Central Alberta Child Advocacy Centre and other services - working together to enhance all the services individuals and families need to provide support and healing. The collaborations and benefits of being in the same building with the other agencies will have so many beneficial impacts to service users and our organization, and the Board is excited after six years of planning that it will all come together in the coming year.

The Board cannot thank you all enough for the tremendous and significant work you all do, that has continually made our Centre a leader in the field. You are all ambassadors of change, healing and hope that will continue to change many lives for the better, and we are grateful for all you do and all of your important work.

Yours Respectfully,

Suzanne Zukiwsky

Chairperson – Board of Directors

MISSION

The Central Alberta Sexual Assault Support Centre (CASASC) is committed to ending sexual violence and helping to build safer communities through promoting awareness and healing, education, empowerment and renewal.

2021-22 BOARD OF DIRECTORS

Suzanne Zukiwsky
Rachel Hansma
Coralie Mobley
Amber Mitten
Karen Benoit
Kellie Cummings
Kyle Kisio
Chris Llewellyn
Lisa Spicer
Wynny Sillito
Holly Erb
Matthew Mowbrey



Cilantro + Chive Burger of the Month Charity of Choice - July 2021

VISION

Central Alberta will be a safer, healthier and more informed community surrounding the issues of sexual assault and sexual abuse.

2021-22 STAFF MEMBERS

Patricia Arango Bailey Martineau Erin Willmer Lara Alhmidat Brenda Cheney Charity Hamm Jamie Prowse-Turner Tracy Cross Tara-Leigh Blankenstein Sadia Khan Sarah Maetche Oscar Maslow Carlia Schwab Cathy Schelske-Bluett Dwayne Merceus

Kailee Mears
Alyssa Shackleton
Amanda Kaplan
Ben Dunlop
Brittany Phillips
Kanwal Khan
Lysylle Del Rosario
Mark Ballantyne
Sydney Layden
Kim Paschinski
Tammy Barbour
Bianca Cotes
Lana Kennedy
Theresa Golly
Levis Kabahizi

Crisis Line Support Team

Francesca Debono
Cassandra Mierau
Morgan Mickelson
Alyssa Shackleton
Amy Long
Chelsey Stanyer
Michaela Peck

Amanda (Hoffer) Lindgren
Amy Long
Amber Mitten
Brenda Clark
Pam Marciborsky
Pamela De La Rosa
Evonne Larratt

SART Team

Students

Angi Wiens
Janna Kingma
Javiera Molina Sepulveda
Oakley Youse
Juliana Nishitani
Lance Feniquito
Nicolas Contreras

36 help line practicum students from:

Red Deer College (Polytechnic)
CDI
Mount Royal University
Northern Lakes College
Reeves College
University of Blue Quills
University of Calgary
Willis College

OUR GOAL

Individuals will be empowered to make informed choices about personal safety, sexual interactions and/or emotional distress.

PROGRAMS

24 Hour Sexual Violence Text, Webchat + Phone Help Line
In-hospital accompaniment (SART)
Police, Community + Court Support
Supportive Reporting
One-on-one counselling
Group counselling
Play therapy
Volunteer Program
Outreach
Kinship Intervention Program (KIP)
Education + Awareness
Sexual Behaviour Support Program (SBSP)
Administration
Pet therapy



Staff and Elders recognize National Day for Truth and Reconciliation and Orange Shirt Day 2021

JUST THE HIGHLIGHTS

In this report, I present to you – the highlights.

These are the highlights of another pandemic year. It was a year of progression and change, looking towards the future.

From April 1, 2021 to March 31, 2022, a lot of our services and supports continued to be provided in a digital space – through our screens in ways like online education presentations, virtual training, telehealth counselling session and on.

One thing to important to highlight here is that while we were living things out digitally, the community spirit did not diminish. We continued to connect, empower and assist those in need along their healing journeys.

Sincerly,

Sarah Maetche

Communications and Administration Manager



CASASC scooter ride July 2021

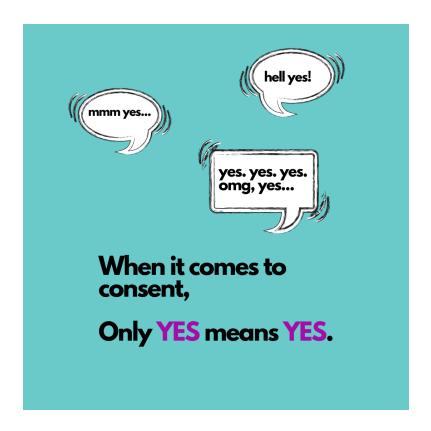


HIGHLIGHTS - 2021-22

NEW STRATEGIC PLAN AND REVISED MISSION STATEMENT

In Fall 2021, CASASC released a new strategic plan to guide the organization for the next five years. The plan features five strategic goals: enrich quality and service excellence; optimize external relations; improve prevention related strategies; increasing internal capacity and enhance awareness.

CASASC also welcomed a revised mission statement with clear direction to best serve the community: The Central Alberta Sexual Assault Support Centre (CASASC) is committed to ending sexual violence and helping to build safer communities through promoting awareness and healing, education, empowerment and renewal.

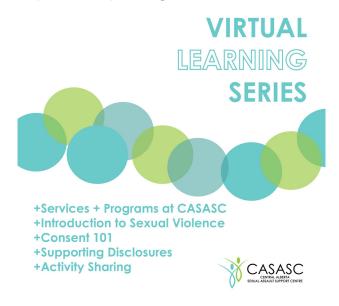


ONLY YES MEANS YES CAMPAIGN LAUNCHED

In November 2021, CASASC launched the positive consent campaign. The campaign uses the phrase "Only Yes Means Yes" as a way of changing how we look at and understand consent. It focuses on what positive consent can sound and look like as a way to promote healthy relationships and increase a greater understanding of consent culture.

PIVOT TO VIRTUAL OFFERINGS

With the existence of ongoing constraints due to COVID-related health and safety restrictions, CASASC services pivoted to offer virtual education presentations, Ask the Expert Clinical virtual info sessions and counselling sessions through secure video chat and phone. These virtual offerings continue to be offered to clients as options, improving service and reach.



COMMUNITY AWARENESS ENHANCED

The awareness of CASASC in the community was enhanced throughout the year with several new initiatives launched, information booths, partnerships and resources developed.



January 2022 Scotiabank Red Deer donation



Brave Noise partnership with Troubled Monk

AGENCY IMPACT

479 New counselling clients

3,242 Individual counselling sessions provided

1,654 Calls/contacts on the help line

165 Volunteers

14,600 Volunteer hours

2,191 Hours dedicated to outreach service

27 SART calls

69 New Police, Community + Court clients helped

373 Education presentations

7,753 Education participants reached

11,174 Individuals reached through education and public awareness activities



Family Violence Prevention Month 2021















Pink Shirt Day 2021 -Bullying prevention



RESPECT DAY 2021



Creating a culture of respect wherever we go #iRespect















REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS

To the Board of Directors of: Central Alberta Sexual Assault Support Centre

Opinion

The summary financial statements, which comprise the summary statement of financial position as at March 31, 2022, and the summary statement of operations for the year then ended, are derived from the audited financial statements of Central Alberta Sexual Assault Support Centre for the year ended March 31, 2022.

In our opinion, the accompanying summary financial statements are a fair summary of the audited financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements and the auditors' report of Central Alberta Sexual Assault Support Centre.

The Audited Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial statements in our report dated June 21, 2022.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation and fair presentation of the summary of the audited financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

Auditors' Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard 810, "Engagements to Report on Summary Financial Statements".

Red Deer County, Alberta June 21, 2022

Chartered Professional Accountants

Pirtal LLP



CENTRAL ALBERTA SEXUAL ASSAULT SUPPORT CENTRE

SUMMARY STATEMENT OF FINANCIAL POSITION MARCH 31, 2022

ASSETS

ASSETS				
		2022		2021
CURRENT ASSETS	\$	703,179	\$	814,492
CAPITAL ASSETS	_	325,370	_	268,848
	\$	1,028,549	\$	1,083,340
LIABILITIES AND NET ASSETS				
CURRENT LIABILITIES	\$	486,729	\$	451,417
LONG TERM DEBT		92,199	\$	40,000
DEFERRED CAPITAL CONTRIBUTIONS		166,775		173,094
NET ASSETS				
Net investment in capital assets		89,582		95,754
Internally restricted Unrestricted		234,826		339,965
Onrestricted	_	(41,562)	_	(16,890)
		1,028,549	\$	1,083,340
SUMMARY STATEMENT OF OPERATIONS YEAR ENDED MARCH 31, 2022				
		2022		2021
REVENUE	\$	1,540,950	\$	1,479,720
EXPENSES				
Amortization of capital assets		34,489		23,362
General and administrative	_	1,661,959	_	1,453,559
EVOCES (DECICIENCY) OF DEVENUES OVER EXPENSES DEFORE THE FOLLOWING	_	1,696,448	_	1,476,921
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES, BEFORE THE FOLLOWING		(155,498)		2,799
AMORTIZATION OF DEFERRED CAPITAL CONTRIBUTIONS		14,430		20,452
INTEREST INCOME	_	5,085	_	16,338
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	\$	(135,983)	\$	39,589

